APPENDIX 2

Telecare - Indicative timeline (subject to change)

| Activity | Start | End |
|---------------------------------------|------------------------|------------------|
| Contract Award Report | | |
| Report to Lead Member | 4 July 2023 | |
| CPIC (5 Sept) | 5 September 2023 | |
| Confirm extension issue documents for | September 2023 | |
| approval | | |
| Consultation | | |
| Decision on design of new service, | September 2023 | November 2023 |
| Market engagement | October 2023 | December 2023 |
| feedback and assessment | December 2023 | |
| Business Case | | |
| Draft Business Case (Start) (STC) | December 2023 | February 2024 |
| Business Case (CPIC) | February/March 2024 | |
| Procurement | March 2024 | July 2024 |
| Contract Award (CPIC) | September 2024 | |
| Implementation | September 2024 | November |
| | | 2024 |
| Contract Live | December 2024 | |